

Forward Plan

February 2025 Supplement

Liz Leffman Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 24 January 2025

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website. This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online^{2.} Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online^{3.}

¹ Decision Making including Key Decisions – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² Agendas, Minutes & Reports - Main Menu > About your Council > Meetings > Browse Committee Papers

^{3 &}lt;u>Get Involved in Meetings</u> – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Members of the Cabinet
Cabinet Member
Leader of the Council Councillor Liz Leffman
Deputy Leader of the Council and Cabinet Member for Climate Change Delivery & Environment Councillor Dr Pete Sudbury
Cabinet Member for Children, Education & Young People's Services Councillor John Howson
Cabinet Member for Special Educational Needs & Disabilities (SEND) Improvement
Councillor Kate Gregory
Cabinet Member for Community & Corporate Services Councillor Neil Fawcett
Cabinet Member for Highway Management Councillor Andrew Gant
Cabinet Member for Infrastructure & Development Strategy Councillor Judy Roberts
Cabinet Member for Finance Councillor Dan Levy
Cabinet Member for Adult Social Care Councillor Tim Bearder
Cabinet Member for Public Health, Inequalities & Community Safety Councillor Nathan Ley

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Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Children, Education and Young People's Services on 12 February 2025 is not in the Forward Plan.

Delegated Decisions by Cabinet Member for Children, Education and Young People's Services, 12 February 2025

Joining the South East Regional Care Cooperative (RCC)

Requesting approval for Oxfordshire County Council to join the Department for Education (DfE) approved pathfinder for the South East Regional Care Cooperative (RCC) for a period of three years from 1st April 2025 to 31st March 2028

Decision Maker and Target Date: Cabinet Member for Children, Education and Young People's Services, 12th February 2025

Key Decision: Yes

Exempt Information: No Consultations: N/A

Report By: Director of Children's Services

Contact: Caroline Kelly, Head of Integrated Commissioning - Start Well

Caroline.kelly@oxfordshire.gov.uk

Ref: 2025/018

Anita Bradley
Director of Law and Governance
Oxfordshire County Council

24 January 2025

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12 February 2025

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Joining the South East Regional Care Cooperative (RCC) (Ref: 2025/018) Requesting approval for Oxfordshire County Council to join the Department for Education (DfE) approved pathfinder for the South East Regional Care Cooperative (RCC) for a period of three years from 1st April 2025 to 31st March 2028.	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (12 February 2025)	Yes - Revenue Expenditure > £500,000				Cabinet Member for Children, Education & Young People's Services	Caroline Kelly, Lead Commissioner Start Well	Director of Children's Services

NEW ITEMS

25 February 2025

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Civil Enforcement Procurement (Ref: 2025/007) To approve recommendations to continue the operation of civil enforcement across Oxfordshire	Cabinet (25 February 2025)	Yes - Affects more than one division and revenue expenditure > £500,000	None	N/A		Cabinet Member for Transport Management	Keith Stenning, Head of Service - Network Management Tel: 07584 581214	Director of Environment & Highways

25 February 2025

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Future Household Waste Recycling Centre Contract Model (Ref: 2024/331) Agree the approach to determining the future contract model.	Cabinet (25 February 2025)	No	None	N/A	Decision due date for Cabinet changed from 21/01/2025 to 28/01/2025. Reason: Further work required Decision due date for Cabinet changed from 28/01/2025 to	Deputy Leader of the Council with Responsibility for Climate Change, Environment & Future Generations	Teresa Kirkham, Head of Environment and Circular Economy	Director of Environment & Highways

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		25/02/2025.		
		Reason: Further		
		work required		

25 February 2025

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Kingwood - Contract Extension (Ref: 2025/06) Kingwood (ADO, Culver Lodge and Beeching Way/Queens Close/Common Road contracts all end September 2025. Contracts have utilised part of their 5-year extension. Recommendation of a further 2-year contract extension.	Delegated Decisions by Cabinet Member for Adult Social Care (25 February 2025)	Yes - Revenue Expenditure > £500,000				Cabinet Member for Adult Social Care	Jordan Marsh, Commissioning Officer, Live Well	Director of Adult Social Care